

Program No 3551-S Term 10/01/05 To 9/30/06						
TITLE: ORNL COLOR CONTRACT						
			Newman/National Printing		The Mazer Corp	
			Knoxville TN		Johnson City TN	
ITEM NO.	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST
I.	PRINTING, PACKING, AND DELIVERY:					
A.	CUT SHEET FORMS:					
1.	Printing cut sheet forms one side only:					
(a)	Printing in 4-Color process ... per sheet					
(1)	Makeready and/or Setup Charges	2	937.00	1,874.00	265.00	530.00
(2)	Running Per 100 Copies	110	2.20	242.00	0.801	88.11
(b)	Printing in single ink color ... per sheet					
(1)	Makeready and/or Setup Charges	1	383.00	383.00	93.00	93.00
(2)	Running Per 100 Copies	45	1.64	73.80	0.543	24.44
2.	Printing cut sheet forms two sides:					
(a)	Printing in 4-Color process ... per sheet					
(1)	Makeready and/or Setup Charges	11	959.00	10,549.00	476.00	5,236.00
(2)	Running Per 100 Copies	820	4.87	3,993.40	1.344	1,102.08
(b)	Printing in single ink color ... per sheet					
(1)	Makeready and/or Setup Charges	1	399.00	399.00	168.00	168.00
(2)	Running Per 100 Copies	45	4.24	190.80	0.908	40.86
3.	Printing cut sheets in additional color(s) of ink by Pantone Matching System: per color, per side					
(1)	Makeready and/or Setup Charges	3	95.00	285.00	155.00	465.00
(2)	Running Per 100 Copies	135	9.51	1,283.85	0.053	7.16
B.	BOOKS AND PAMPHLETS:					
1.	Print covers/pages in 4-Color Process ... per cover/page					
(1)	Makeready and/or Setup Charges	236	1,098.00	259,128.00	45.00	10,620.00
(2)	Running Per 100 Copies	10780	30.00	323,400.00	1.189	12,817.42
2.	Print covers/pages in single ink color ... per cover/page					
(1)	Makeready and/or Setup Charges	896	584.00	523,264.00	18.00	16,128.00
(2)	Running Per 100 Copies	11648	15.70	182,873.60	0.601	7,000.45
3.	Printing each additional color(s) of ink by Pantone Matching System ... per cover/page					
(1)	Makeready and/or Setup Charges	4	95.00	380.00	91.00	364.00
(2)	Running Per 100 Copies	52	3.25	169.00	0.353	18.36
C.	ORNL REPORTER:					
1.	Printing complete 8-page issue ... per issue					
(1)	Makeready and/or Setup Charges	12	333.00	3,996.00	306.66	3,679.92
(2)	Running Per 100 Copies	924	13.25	12,243.00	9.371	8,658.80
II.	STOCK/PAPER (Per 100 Leaves):					
(a)	White Offset Book (60-lbs)	3798	1.77	6,722.46	0.919	3,490.36
(b)	White No. 1 Offset Book, Smooth-Finish (60-lbs)	10	2.16	21.60	0.919	9.19
(c)	White Smooth & Fancy-Finish Text (80-lbs)	45	10.81	486.45	1.225	55.13
(d)	White Litho (Gloss) Coated Book (70-lbs)	665	2.44	1,622.60	1.239	823.94
(e)	White No. 1 Coated Text, Gloss-Finish (70-lbs or 80-lbs)	7781	4.88	37,971.28	2.079	16,176.70
(f)	White No. 1 Coated Text, Gloss-Finish (100-lbs)	140	6.10	854.00	2.599	363.86
(g)	White No. 2 Coated Text, Gloss-Finish (80-lbs)	23	4.06	93.38	1.776	40.85
(h)	White No. 2 Coated Text, Gloss-Finish (100-lbs)	63	5.07	319.41	2.22	139.86
(i)	White Matte Coated Offset Book (70-lbs)	23	3.10	71.30	1.239	28.50
(j)	Colored Laid-Finish Book (70-lbs)	10	9.50	95.00	3.339	33.39
(k)	White Dull Coated Offset Book (60-lbs or 80-lbs)	63	4.79	301.77	1.821	114.72
(l)	White No. 1 Coated Text, Dull-Finish (70-lbs or 80-lbs)	970	5.44	5,276.80	2.124	2,060.28
(m)	White No. 2 Coated Text Dull-Finish (80-lbs)	63	5.14	323.82	1.821	114.72
(n)	White Ledger (32-lbs)	23	5.97	137.31	1.225	28.18
(o)	White Text, Hammermill (28-lbs)	962	9.10	8,754.20	1.299	1,249.64
(p)	White Litho (Gloss) Coated Cover (80-lbs)	602	5.26	3,166.52	6.875	4,138.75
(q)	White No. 1 Coated Cover (80-lbs)	230	7.58	1,743.40	10.00	2,300.00
(r)	White Vellum-Finish Cover (65-lbs)	159	4.84	769.56	6.017	956.70
(s)	White Matte Coated Cover (80-lbs)	134	10.49	1,405.66	6.875	921.25
(t)	White No. 1 Coated Cover, Dull-Finish (80-lbs)	166	9.60	1,593.60	10.208	1,694.53
III.	ADDITIONAL OPERATIONS:					
(a)	Varnish ... per 100 leaves	148	1.88	278.24	NC	
(b)	Perforating and/or Scoring:					
(1)	Makeready ... per perforation/score	3	87.00	261.00	21.00	63.00
(2)	Running ...per perforation/score , per 100 leaves	125	6.71	838.75	1.445	180.63
(c)	Folding cut sheet forms ... per 100 leaves	135	3.80	513.00	1.161	156.74
(d)	Saddle-Stitch/Fold ... per book/pamphlet	88400	0.13	11,492.00	0.028	2,475.20
(e)	Perfect Bind ... per book/pamphlet	3900	0.89	3,471.00	0.544	2,121.60
(f)	Fold and wafer seal books/pamphlets ... per book/pamphlet	37000	0.20	7,400.00	0.083	3,071.00
(g)	Slip Sheet ... per book/pamphlet	300	0.02	6.00	0.065	19.50
(h)	Shrink-Film Wrapping ... per package	1300	0.29	377.00	0.20	260.00
(i)	Pallets ... per pallet	14	3.00	42.00	8.00	112.00
(j)	Proofs:					
(1)	Composite layout/position proofs ... per page	31	50.00	1,550.00	1.75	54.25
(2)	Composite color proofs (2 each) ... per page	196	100.00	19,600.00	6.25	1,225.00
CONTRACTOR TOTALS				1,442,286.56		111,521.07
DISCOUNT					2%-15	
DISCOUNTED TOTALS				1,442,286.56		111,521.07
						AWARDED